

BELL ROAD RESTAURANT

DEL E. WEBB CORPORATION



LOLA LINK

JAN 11 1973

JOB NO. 4097
 NAME Bell Road Restaurant
 LOCATION Sun City, Arizona

PROGRESS REPORT NO. 11
 PROGRESS REPORT DATE April, 1974
 SUMMARY NO. 11
 SUMMARY DATE April, 1974

GENERAL COMMENTS ON JOB PROGRESS

Final

24

This building is a 16,476 SF restaurant constructed of masonry bearing walls, structural steel columns and beams with wood frame roof and wood trus joists. All major subcontractor trade work including the kitchen equipment and booths was completed under this contract; excavation, paving, landscaping and dimension lumber were not included in this contract.

	<u>1973</u>	<u>1974</u>
Wages		
Carpenter	\$7.88	\$8.25
Laborer	6.16	6.16
Cement Finisher	8.13	8.90

Project Manager: Mike McGinn
 Superintendent: Roland Konopka
 Office Manager: Bill Buffington
 Architect: Hawkins & Lindsey
 Structural Engr.: Taylor & Gaines

PROGRESS SUMMARY

DEL E. WEBB CORPORATION

Final



JOB NO. 4097 ORIGINAL CONTRACT _____ EXTENDED CONTRACT _____
 NAME Bell Road Restaurant
 LOCATION Sun City, Arizona
 PROGRESS REPORT NO. 11 STARTING DATE 5-4-73 COMPLETION DATE 1-15-74
 PROGRESS REPORT DATE April, 1974 ANTICIPATED COMPL. DATE 1-15-74
 SUMMARY NO. 11 ANTICIPATED COMPL. DATE 1-15-74 ANTICIPATED % COMPLETE 100.00
 SUMMARY DATE April, 1974 ESTIMATED % COMPLETE 100.00 ACTUAL PERCENT COMPLETE 100.00

WORKING ITEMS:	ESTIMATED ITEMS	% TO EST. TOTAL COST	ESTIMATED ACTUAL @ 100% COMPLETION	% TO ACT. TOTAL COST	EST. OPERATIONAL GAIN OR LOSS	% TO EST. TOTAL COST	OPERATIONAL GAIN OR LOSS FROM LAST MO.	OTHER GAIN OR LOSS
LABOR	80,922	8.32	100,156	10.72	(19,234)	(1.98)	694	
MATERIAL	40,285	4.14	12,699	1.36	27,586	2.84	(503)	
EQUIPMENT	1,978	0.20	-0-	-0-	1,978	0.20	-	
SUBTOTALS	<u>743,817</u>	<u>76.46</u>	<u>738,633</u>	<u>79.07</u>	<u>5,184</u>	<u>0.53</u>	<u>(188)</u>	
SUBTOTAL, WORKING ITEMS	<u>867,002</u>	<u>89.12</u>	<u>851,488</u>	<u>91.15</u>	<u>15,514</u>	<u>1.59</u>	<u>3</u>	
GEN. COND. ITEMS:								
LABOR	40,902	4.20	16,981	1.82	23,921	2.46	(619)	
MATERIAL	52,374	5.38	64,523	6.91	(12,149)	(1.25)	(460)	
EQUIPMENT	12,000	1.23	1,124	0.12	10,876	1.12	646	
SUBTOTALS	<u>550</u>	<u>0.07</u>	<u>-0-</u>	<u>-0-</u>	<u>550</u>	<u>0.05</u>	<u>550</u>	
SUBTOTAL, GEN'L COND.	<u>105,826</u>	<u>10.88</u>	<u>82,628</u>	<u>8.85</u>	<u>23,198</u>	<u>2.38</u>	<u>117</u>	
SUBTOTAL, JOB COSTS	<u>972,828</u>	<u>100.00</u>	<u>934,116</u>	<u>100.00</u>	<u>38,712</u>	<u>3.97</u>	<u>120</u>	
FIT	<u>48,641</u>	<u>5.00</u>	<u>46,706</u>	<u>5.00</u>				
AMOUNT OF CONTRACT	<u>1,021,469</u>	<u>105.00</u>	<u>980,822</u>	<u>105.00</u>				

THIS MONTH

CHANGE ORDERS (NUMBER) 4 TO DATE 43
 TOTAL CHANGE ORDERS \$ 3,070 TOTAL CHANGE ORDERS \$ 85,286
 TIME EXTENSION -0- TOTAL TIME EXTENSION 30 Days
 PROPOSAL REQUESTS (NUMBER) -0- TOTAL PROPOSAL REQUESTS 43
 PROPOSALS OUTSTANDING \$ -0- PROPOSALS OUTSTANDING \$ 968,178
 RETENTION -0- RETENTION -0-
 INJURIES -0-

ACCOUNT NUMBER	ITEM DESCRIPTION	PERCENT COMPLETE	UNIT	QUANTITY	LABOR		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTAL COST		GAIN/LOSS-
					EST (E)	ACTUAL(A)	EST (E)	ACTUAL(A)	EST (E)	ACTUAL(A)	EST (E)	ACTUAL (A)	EST (E)	ACTUAL (A)	
005-00	BARRICADES & SAFETY	95.00	LS	100 E 95 A 100 H	5.00 E .54 A .51 H	500 E 51 A 51 H	5.00 E 1.62 A 1.54 H	500 E 154 A 154 H	1,800 E	2,800 E	205 A 205 H	2,595 H			
010-00	DEMOLITION	.00	LS												
013-00	TEMP ENCLOSURES	10.00	LS	100 E 10 A 100 H	3.00 E 21.56 A 2.16 H	300 E 216 A 216 H	2.00 E 41.81 A 4.18 H	200 E 418 A 418 H		500 E 634 A 634 H		134-H			
025-00	LAYOUT	100.00	LS	100 E 100 A 100 H	7.00 E 7.44 A 7.44 H	700 E 744 A 744 H	4.00 E	400 E		1,100 E 744 A 744 H		356 H			
045-00	WEATHER PROTECTION	35.00	LS	100 E 35 A 100 H	3.00 E 9.92 A 3.47 H	300 E 347 A 347 H	2.00 E	200 E		500 E 347 A 347 H		153 H			
060-00	FOOTING EXCAVATION	100.00	LS	382 E 382 A 382 H	1.00 E	382 E			764 E	1,146 E		1,146 H			
061-00	MACHINE EXCAVATION	.00	LS							242 E 272 A 272 H		30-H			
064-00	STRUCT BACKFILL	100.00	LS	242 E 200 A 200 H	5.00 E .11 A .11 H	1,210 E 22 A 22 H	.47 A .47 H	94 A 94 H		1,210 E 116 A 116 H		1,094 H			
065-00	HAND EXCAVATION	100.00	LS	48 E 48 A 48 H	15.00 E 31.13 A 31.13 H	720 E 1,494 A 1,494 H				720 E 1,494 A 1,494 H		774-H			
077-00	HAND TRIM	100.00	LS	2,371 E 2,371 A 2,371 H	.25 E .24 A .25 H	593 E 581 A 581 H				593 E 581 A 581 H		12 H			
082-00	DISPOSAL	.00	LS	188 E 188 H					272 E	272 E		272 H			
090-00	BUY A. B. C.	.00	LS								258 A 258 H	611-H			

ACCOUNT NUMBER	ITEM DESCRIPTION	PERCENT COMPLETE	QUANTITY EST	LABOR UNIT (E) EST	LABOR (A) ACTUAL	MATERIAL (A) ACTUAL	EQUIPMENT (A) ACTUAL	SUBCONTRACT (A) ACTUAL	TOTAL COST EST	GAIN/LOSS MONTH TO DATE
105.00	FINE GRADE	96.97 LS	16,072 E 15,585 A 16,072 H	.08 E .08 A .07 H	1,286 E 1,172 A 1,172 H	.03 A .03 H	412 A 412 H	321 E	1,607 E 1,584 A 1,584 H	23 H
120.00	POUR FOUNDATION	100.00 LS	100 E 100 A 100 H	5.00 E 3.99 A 3.99 H	500 E 399 A 399 H				500 E 399 A 399 H	101 H
130.00	POUR S.O.G.	***** LS	222 E 231 A 222 H	5.00 E 4.98 A 5.18 H	1,111 E 1,151 A 1,151 H	.52-E .51 A .54 H	117-E 119 A 119 H	41 A 41 H	1,111 E 1,311 A 1,311 H	200-H
180.00	POUR STAIRS & MISC CONC.	100.00 LS	18 E 18 A 18 H	20.00 E 13.08 A 13.06 H	360 E 235 A 235 H				360 E 235 A 235 H	125 H
215.00	CEMENT FINISH	95.47 SF	16,995 E 16,226 A 16,995 H	.12 E .14 A .13 H	2,084 E 2,193 A 2,193 H	.000	1 E		2,085 E 2,193 A 2,193 H	108-H
260.00	FINISH EXP. CONC.	.00 SF	436 E 436 H	.14 E .44 H	60 E 190 A 190 H	.01 E	5 E		65 E 190 A 190 H	125-H
261.00	POINT & PATCH	92.49 LS	733 E 678 A 733 H	.20 E .73 A .68 H	147 E 496 A 496 H	.02 E .009A .008H	15 E 6 A 6 H		162 E 502 A 502 H	6-M 340-H
267.00	BUY READY MIX	.00 LS	100 E 100 H		63.54 E 40.81 H		6,354 E 4,082 A 4,081 H	5,867 A 5,867 H	6,354 E 9,949 A 9,948 H	3,594-H
280.00	WATERCURE	100.00 LS	400 E 400 H	.03 E .03 H	12 E 11 A 11 H	.02 E	8 E		20 E 11 A 11 H	9 H
285.00	PAPERCURE	99.15 LS	110 E 110 A 110 H	1.00 E .50 A .49 H	110 E 55 A 54 H	.01 E .01 A .01 H	161 E 201 A 201 H		110 E 55 A 54 H	56 H
290.00	EXPANSION JOINT	***** LS	101 E 369 A 101 H	.30 E .94 A 3.43 H	30 E 346 A 346 H	.30 E	30 E	44 A 44 H	60 E 390 A 390 H	330-H

ACCOUNT NUMBER	ITEM DESCRIPTION	PERCENT COMPLETE	QUANTITY	LABOR UNIT	LABOR \$	MATERIAL UNIT	MATERIAL \$	EQUIPMENT UNIT	SUBCONTRACT UNIT	TOTAL COST		GAIN/LOSS
										EST (E)	ACTUAL (A)	
300.00	FORM FOOTINGS	100.00	2,746 E	.80 E	2,192 E	1,408 E	1,408 E			3,290 E	1,720 A	1,570 H
		LS	2,746 A	.63 A	1,720 A					1,720 A		
			2,746 H	.63 H	1,720 H					1,720 H		
301.00	FORM BUTERESS BOTTOM	.00										
		LS										
306.00	FORM E.O.S. ON GRADE	100.00	61 E	1.25 E	76 E	18 E	18 E			94 E	909 A	815-H
		LS	61 A	14.90 A	909 A					909 A		
			61 H	14.90 H	909 H					909 H		
307.00	FORM KEYHOLD	.00										
		LS										
308.00	SAW CUT	.00	991 E	.50 E	496 E					900 A	900 H	900-H
		LS	991 H		496 E					900 H		
324.00	FORM CONST JOINTS	100.00	132 E	2.00 E	264 E	40 E	40 E			496 E		496 E
		LS	132 A	4.08 A	538 A					304 E	538 A	496 H
			132 H	4.08 H	538 H					538 H		234-H
325.00	FORM DEPRESSIONS	100.00	858 E	1.25 E	1,073 E	215 E	215 E			1,288 E	508 A	780 H
		LS	858 A	.59 A	508 A					508 A		
			858 H	.59 H	508 H					508 H		
360.00	CURBS & EQUIP.	.00										
		LS										
370.00	FORM STAIRS, STMS, CURBS & CAPS	*****	1,721 E	1.00 E	1,721 E	688 E	688 E			643 A	443 H	443-H
		LS	17,021 A	.05 A	896 A					2,409 E	896 A	1,513 H
			1,721 H	.52 H	896 H					896 H		
380.00	FORM MATERIAL	.00										
		LS										
385.00	SCAFFOLDING	55.00	100 E	40.00 E	4,000 E	2,000 E	2,000 E			52 A	53 H	53-H
		LS	55 A	27.14 A	1,493 A					6,000 E	1,493 A	4,507 H
			100 H	14.93 H	1,493 H					1,493 H		
387.00	TERMITE TREATMENT	100.00	100 E							124 E	125 C	125 H
		LS	100 H							125 C	125 H	1-H

ACCOUNT NUMBER	ITEM DESCRIPTION	PERCENT COMPLETE	QUANTITY	LAROR UNIT	LABOR \$	MATL UNIT	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL COST	GAIN/LOSS- MONTH (M) TO DATE(H)
		UNIT	EST (E) ACTUAL(A) 100% (H)	EST (E) ACTUAL(A) 100% (H)	EST (E) ACTUAL(A) 100% (H)	EST (E) ACTUAL(A) 100% (H)	EST (E) ACTUAL(A) 100% (H)	EST (E) ACTUAL(A) 100% (H)	EST (E) ACTUAL(A) 100% (H)	EST (E) ACTUAL(A) 100% (H)	
400.00	REBAR	100.00 LS	100 E 100 H						4,357 E 4,395 C 4,395 H	4,357 E 4,395 A 4,395 H	38-H
402.00	STRUCT & MISC STEEL	100.00 LS	100 E 100 H						19,102 E 18,692 C 18,692 H	19,102 E 18,692 A 18,692 H	483 M 410 H
406.10	ERECT IMBEDDED ITEMS	100.00 LS	100 E 100 A 100 H	16.20 E 7.24 A 7.24 H	1.17 E 3.50 A 3.50 H	117 E 350 A 350 H			1,737 E 1,074 A 1,074 H		663 H
407.00	MASONRY	100.00 LS	100 E 100 H						47,480 E 46,000 C 46,000 H	47,480 E 46,000 A 46,000 H	1,480 H
407.10	MASONRY WATERPROOF	.00 LS	3,000 E 3,000 H						300 E	300 E	300 H
407.20	DECORATIVE CONC	100.00 LS	3,552 E 3,552 H						15,570 E 15,570 C 15,570 H	15,570 E 15,570 A 15,570 H	
408.00	ELECTRICAL	96.50 LS	100 E 100 H						99,940 E 97,569 C 99,161 H	99,940 E 97,569 A 99,161 H	446-P 779 H
409.00	DRYWALL PAINTING	100.00 LS	100 E 100 H						34,835 E 34,141 C 34,141 H	34,835 E 34,141 A 34,141 H	694 H
410.00	LATH & PLASTER	91.43 LS							29,445 E 29,637 C 29,637 H	29,445 E 29,637 A 29,637 H	192-H
412.00	PLUMBING	100.00 LS	100 E 100 H						62,348 E 62,416 C 62,416 H	62,348 E 62,416 A 62,416 H	68-H
413.00	HVAC & GEN SHT METAL	100.00 LS	100 E 100 H						72,620 E 72,871 C 72,872 H	72,620 E 72,871 A 72,872 H	252-H
416.00	SPRINKLER	99.99 LS	100 E 100 H						17,000 E 17,053 C 17,053 H	17,000 E 17,053 A 17,053 H	53-H

PROPERTY 320 JC2300.5
 JOB 04097 START DATE MONTH 05/09/73 11
 AS OF 04/30/74
 PREPARED 05/29/74

PROGRESS REPORT-FINAL
 BELL ROAD RESTAURANT

ACCOUNT NUMBER	ITEM DESCRIPTION	PERCENT COMPLETE	UNIT	LABOR		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTAL COST		GAIN/LOSS-MONTH TO DATE(H)
				EST (E)	ACTUAL(A)	EST (E)	ACTUAL(A)	EST (E)	ACTUAL(A)	EST (E)	ACTUAL(A)	EST (E)	ACTUAL(A)	
417.00	ROOFING	99.75	LS	100 E						37,283 E	37,283 A	37,283 H		
419.00	HOLLOW METAL	100.00	LS	100 E	.59-E	59-E				1,124 E	1,443 A	1,443 H	319-H	
419.10	ERECT HOLLOW METAL	.00	LS		.85 H	85 H				999 E	425 A	425 H	574 H	
420.00	CERAMIC TILE	100.00	LS	100 E						20,957 E	20,957 A	20,957 H	272 M	
423.00	TOILET PARTITIONS	86.30	LS	100 H						2,920 E	2,920 A	2,920 H		
424.00	RESILIENT FLOORING	100.00	LS	100 E						5,652 E	5,652 A	5,652 H		
425.00	CARPET	100.00	LS	1,115 E						29,712 E	29,888 A	29,888 H	176-H	
433.00	KITCHEN EQUIP	100.00	LS	1,115 H						159,602 E	159,450 C	159,451 H	151 H	
437.00	BUILDING INSULATION	100.00	LS	100 E						4,190 E	4,190 A	4,190 H		
440.00	ACOUSTICAL	100.00	LS	100 E						6,063 E	6,063 A	6,063 H		
441.00	GLASS & GLAZING	100.00	LS	100 E						3,833 E	3,833 A	3,833 H		
442.00	FINISH HARDWARE	100.00	LS	100 H						5,574 E	5,524 C	5,524 H	66 M	50 H

ACCOUNT NUMBER	ITEM DESCRIPTION	COMPLETE	UNIT	PERCENT		QUANTITY	LABOR UNIT		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTAL COST	GAIN/LOSS-	
				EST (E)	ACTUAL(A)		EST (E)	ACTUAL(A)	EST (E)	ACTUAL(A)	EST (E)	ACTUAL(A)	EST (E)	ACTUAL(A)			EST (E)
444.00	MILLWORK	100.00	LS														
444.50	NTL. CLO. WD. DRS	.00	LS			3 E											
446.10	SIDEWALKS	.00	LS			100 E											
463.00	DRAPERY TRACK	.00	LS			66 E											
465.00	SIGNS	.00	LS			100 E											
500.00	DIMENSION LUMBER	100.00	BF			31,869 E											
						42,979 A											
						42,979 H											
501.00	GLULAM	100.00	EA			25 E											
						50 A											
						50 H											
504.00	TRUS JOIST	100.00	EA			137 E											
						137 A											
						137 H											
505.00	SHEATHING	100.00	SF			22,940 E											
						23,240 A											
						23,240 H											
507.00	MARLITE	.00	LS			100 E											
525.00	FINISH CARPENTRY	.00	LS														
526.00	ERECT DOORS & FRAMES	100.00	EA			99 E											
						25 A											
						25 H											

164 E 33,535 E 33,699 E 33,441 A 33,441 H 258 H
 524 A 450 E 524 A 524 H 74-H
 174.67 H 5,714 E 5,714 E 5,714 H
 200 E 200 E 200 E
 21,115 E 46,105 E 47,703 A 47,703 H 448-H 1,598-H
 3,020 E 160 E 344 E 7,313 E 10,017 E 4,226 E 1,252 A 1,252 H 2,974 H
 68-A 67-H 6,280 A 8,111 C 9,866 A 9,866 H 3,604 E 6,280 H 68 H 2,677-H
 617 A 616 H 21,108 E 25,147 A 25,146 H 4,038-H
 2,252 E 1,082 A 1,082 H 1,170 H

DELEWEBB CORPORATION

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PREPARED 05/29/74

AS OF 04/30/74

PROGRESS REPORT-FINAL
BELL ROAD RESTAURANT

REP. NO. JC2300.5
PROPERTY 32C
JOB 04097

START DATE MONTH
05/09/73 11

ACCTGNT NUMBER	ITEM DESCRIPTION	UNIT	PERCENT COMPLETE	QUANTITY EST (E) 100% (H)	LABOR UNIT (E) 100% (H)	LABOR \$\$ EST (E) 100% (H)	MATERIAL EST (E) 100% (H)	EQUIPMENT EST (E) 100% (H)	SUBCONTRACT EST (E) 100% (H)	TOTAL COST EST (E) 100% (H)	GAIN/LOSS- MONTH (M) TO DATE(H)
530.00	BATH ACCESSORIES	LS	100.00	100 E			359 A 359 H		1,697 E 1,698 C 1,698 H	1,697 E 2,057 A 2,057 H	360-H
545.00	ROUGH HARDWARE	LS	.00	100 H		15.00 E 8.99 H	1,500 E 899 A 899 H		1,500 E 899 A 899 H	1,500 E 899 A 899 H	601 H
555.00	CAULKING	LS	.00	100 E					3,000 E	3,000 E	3,000 H
570.00	WINDOW CLEANING	LS	.00	1,924 E					289 E	289 E	289 H
575.00	FINAL CLEAN UP	LS	100.00	16,476 E	.08 E	1,348 E 975 A 975 H	330 E 47 A 47 H		960 C 960 H	1,678 E 1,982 A 1,982 H	225 M 304-H
615.00	CORNER GUARDS	LS	.00	5 E	10.00 E	50 E			50 E	50 E	50 H
624.00	ACCESS DOORS	LS	.00	100 E			388 E		387-E	1 E 109 A 109 H	108-H
624.20	CARPET FRAMES	LS	.00	60 E			141 A 141 H		299 E	299 E 207 A 207 H	92 H
624.50	ROLL UP DOOR	LS	100.00	100 E					1,479 E 1,479 C 1,479 H	1,479 E 1,479 A 1,479 H	
628.00	F.E. & CABINETS	LS	.00	6 E	40.00 E	240 E	900 E			1,140 E	1,140 H
632.10	FOLDING GATE	LS	96.66	1 E	100.00 E	100 E			468 E 1,125 C 1,125 H	568 E 1,125 A 1,125 H	557-H
638.00	ROOF HATCH	LS	.00	1 E	50.00 E	50 E			50 E	50 E	50 H

ACCOUNT NUMBER	ITEM DESCRIPTION	PERCENT COMPLETE	QUANTITY EST	LABOR UNIT EST	LABOR \$ EST	MATL UNIT EST	MATERIAL EST	EQUIPMENT EST	SUBCONTRACT EST	TOTAL COST EST	GAIN/LOSS- ACTUAL (A)	MONTH (M)
720.00	PROJECT YARD	.00	100 E	5.50 E	550 E	2.00 E	200 E			750 E		
		LS			552 A		35 A			587 A		
			100 H	5.51 H	551 H	.35 H	35 H			586 H		164 H
725.00	DRY TOILETS	.00	12 E			40.00 E	480 E			480 E		
		LS					437 A			437 A		
			12 H			36.42 H	437 H			437 H		43 H
736.00	TEMP HEAT	.00	8 E					1,200 E		1,200 E		
		MO										
			8 H									
740.00	DRINKING WATER	.00	6 E	100.00 E	600 E	90.00 E	540 E			1,140 E		
		MO			249 A		359 A			608 A		
			6 H	41.50 H	249 H	59.67 H	358 H			607 H		533 H
744.00	WELFARE & PENSION	.00					9,047 E			9,047 E		
		LS			3-A		15,512 A			15,509 A		491 M
					2-H		15,512 H			15,510 H		6,463 H
745.00	COST OF INCREASED RATE	.00								4,868 E		
		LS										
					4,868 E							
746.00	PREMIUM OVERTIME	.00								2,000 E		
		LS								1,104 A		
										1,103 H		897 H
747.00	PAYROLL TAXES & INSURANCE	.00	81,142 E							12,435 E		
		LS								17,321 A		679 M
			81,142 H			.21 H	17,321 H			17,321 H		4,886 H
749.00	TEMPORARY WATER & UTILITY COSTS	.00	100 E			4.90 E	490 E		250 E	740 E		
		LS					114 A			114 A		74 M
			100 H			1.14 H	114 H			114 H		626 H
749.00	TEMP ELECTRIC	.00	16,476 E			.08 E	1,348 E		300 E	1,648 E		
		SF					386 A			386 A		
			16,476 H			.02 H	386 H			386 H		1,262 H
749.10	ELECT MAINT	.00	6 E			50.00 E	300 E			300 E		
		MO										
			6 H									300 H
749.20	ELECT ENERGY COST	.00	6 E			300.00 E	1,800 E			1,800 E		
		MO					218 A			218 A		
			6 H			36.33 H	218 H			218 H		1,582 H

ACCOUNT NUMBER	ITEM DESCRIPTION	UNIT	PERCENT COMPLETE		LABOR UNIT		MAIL UNIT		LABOR \$		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTAL COST		GAIN/LOSS-MONTH TO DATE(H)
			EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	
749.30	UTILITY CO CONST COST	LS	.00								1,000 E 3,160 A 3,160 H							1,000 E 3,160 A 3,160 H	2,160-H
750.00	TELEPHONE	MO	.00		6 E		75.00 E				450 E 960 A 960 H							450 E 960 A 960 H	40 M 510-H
750.10	MAIL COST	MO	.00		6 E		40.00 E				240 E							240 E	240 H
751.00	TRANSPORTATION OF EQUIPMENT	LS	.00		100 E		3.00 E				300 E 63 A 63 H							300 E 112 A 112 H	188 H
755.00	EQUIPMENT RENTAL	LS	.00		100 H	.49 H					1,927 A 1,927 H		10,800 E 540 A 540 H					10,800 E 2,467 A 2,467 H	9-M 6,333 H
757.00	PURCHASE PRICE JOB OWNED EQUIP ORIGINAL	LS	.00										285 A					285 A	
757.10	RESERVE DEPREC. JOB OWNED EQUIP	LS	.00										129-A					129-A	
758.00	COST OF JOB OWNED EQUIP	LS	.00								352 A 352 H		554 A 554 H					906 A 906 H	646 M 906-H
760.00	SMALL TOOLS	LS	.00								1,300 E 2,607 A 2,606 H		30 A 30 H					1,300 E 2,637 A 2,636 H	20-M 1,336-H
762.00	GAS, OIL & MAINT	MO	.00		6 E		50.00 E				300 E 1,420 A 1,420 H							300 E 1,420 A 1,420 H	1,120-H
766.00	DUST PALLIATION	MO	.00		6 E	150.00 E					900 E 318 A 318 H							900 E 323 A 323 H	577 H
775.00	MAIN OFFICE TRAVEL	MO	.00		6 E						169 A 168 H							169 A 168 H	168-H

ACCOUNT NUMBER	ITEM DESCRIPTION	COMPLETE UNIT	QUANTITY (E) EST ACTUAL(A) 100% (H)	LABOR UNIT (E) EST ACTUAL(A) 100% (H)	MATERIAL UNIT (E) EST ACTUAL(A) 100% (H)	EQUIPMENT (E) EST ACTUAL(A) 100% (H)	SUBCONTRACT (E) EST ACTUAL(A) 100% (H)	TOTAL COST EST (E) ACTUAL (A) 100% (H)	GAIN/LOSS- MONTH (M) TO DATE(H)
776.00	PROJECT OFFICE TRAVEL	.00 MO	6 E 6 H	66.00 E	396 E			396 E	396 H
785.00	STATIONERY & OFF SUPPLIES	.00 MO	6 E 6 H	50.00 E 164.33 H	300 E 985 A 986 H			300 E 985 A 986 H	686-H
787.00	PROJECT SIGNS	.00 EA	1 E 1 H	150.00 E 450.00 H	200 E 450 A 450 H			350 E 450 A 450 H	100-H
788.00	PHOTOGRAPHY	.00 MO	6 E 6 H	60.00 E .50 H	360 E 3 A 3 H			360 E 3 A 3 H	357 H
789.00	CONCRETE TESTING	.00 LS			14 A 14 H			14 A 14 H	14-H
791.00	BUILDERS RISK INSURANCE	.0C LS			2,400 E			2,400 E	2,400 H
792.00	SALES & USE TAX	.00 LS			5,708 E 2,339 A 4,412 H			5,708 E 2,339 A 4,412 H	1,712-H 1,296 H
793.00	BUILDING PERMITS	.00 LS			1,200 E 1,049 A 1,049 H			1,200 E 1,049 A 1,049 H	151 H
795.00	SUBCONT BOND	.00 LS			4,500 E 1,731 A 1,731 H			4,500 E 1,731 A 1,731 H	2,769 H
901.00	B.C. FOUNTAIN	.0C LS		21,024 E	215 A 215 H			21,024 E 215 A 215 H	20,809 H
901.01	PLANTER WORK	.00 LS			33 A 32 H			33 A 32 H	32-H
902.01	BACKCHARGE TO COMMON & WENDT	.00 LS			622 A 622 H			622 A 622 H	622-H 622-H

