

DEVCO Adm. Bldgs.
"A" & "B"

DEL E. WEBB CORPORATION



JOB NO. 4098
 NAME DEVCO Administration Buildings "A" and "B"
 LOCATION Sun City, Arizona

PROGRESS REPORT NO. 37
 PROGRESS REPORT DATE June, 1976
 SUMMARY NO. 37
 SUMMARY DATE June, 1976

GENERAL COMMENTS ON JOB PROGRESS

This was a 115,784 SF project consisting of two similar two story office buildings with partial basements. One of the buildings is presently headquarters for the Del E. Webb Development Co.; the other building consisted of 57,892 SF of which 34,099 SF of common area and tenant improvements were completed leaving 23,793 SF as shell space.

Exterior Wall	-	Stucco over Block
Interior Walls	-	Gypsum Board and Vinyl Wall Covering over Metal Studs
Ceilings	-	T-bar Drop-in Acoustical System
Roof System	-	Steel Joists with Metal Deck
		SF Cost \$3,007,376 + 115,784 = \$25.97/SF

Labor Rates

Carpenters	\$8.535
Laborers	\$6.480
Cement Finishers	\$8.500

Owner Furnished Items

Landscaping	
Site Grading	
AC Paving	
Superintendent	Jon Ansell
Mgr. of Project Operations	Carmen F. Palumbo
Asst. Mgr. of Project Operations	Tom Chestnut
Architect	Bricker & Hoyt, Architects, Inc.
Electrical Sub	Sands Electric Inc.
HVAC Sub	Hapco, Inc.
Plumbing Sub	Hapco, Inc.
Roofing Sub	Sun City Roofing

The Operational Gain this month indicated on Sheet 2 of 2 is generated by Del E. Webb Corporation turning over the remaining unleased 23,793 SF of tenant space to DEVCO for future tenant development. Monies were in the estimate for this work.

DEL E. WEBB CORPORATION



ORIGINAL CONTRACT _____ EXTENDED CONTRACT _____
 STARTING DATE 5-1-73 COMPLETION DATE 6-30-76
 COMPLETION DATE 2-1-74 ANTICIPATED COMPL. DATE 6-30-76
 ANTICIPATED COMPL. DATE 2-1-74 ANTICIPATED % COMPLETE 100.00
 ESTIMATED % COMPLETE 100.00 ACTUAL PERCENT COMPLETE 100.00

JOB NO. 4098
 NAME DEVCO Administration Buildings
 LOCATION Sun City, Arizona
 PROGRESS REPORT NO. 37
 PROGRESS REPORT DATE June, 1976
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	ESTIMATED ITEMS	% TO EST. TOTAL COST	ESTIMATED ACTUAL @ 100% COMPLETION	% TO ACT. TOTAL COST	EST. OPERATIONAL GAIN OR LOSS	% TO EST. TOTAL COST	OPERATIONAL GAIN OR LOSS FROM LAST MO.	OTHER GAIN OR LOSS
WORKING ITEMS:								
LABOR	135,948	4.35	114,245	3.99	21,103	0.68	14,798	
MATERIAL	55,774	1.79	39,580	1.38	16,194	0.52	803	
EQUIPMENT	2,806	0.09	1,244	0.04	1,562	0.05	(23)	
SUBCONTRACTS	2,662,230	85.46	2,471,748	86.30	190,482	6.11	177,044	
SUBTOTAL, WORKING ITEMS	<u>2,856,158</u>	<u>91.69</u>	<u>2,626,817</u>	<u>91.71</u>	<u>229,341</u>	<u>7.36</u>	<u>192,622</u>	
GEN. COND. ITEMS:								
LABOR	35,566	1.14	39,852	1.39	(4,286)	(0.14)	297	
MATERIAL	168,670	5.41	179,295	6.26	(10,625)	(0.34)	26,985	
EQUIPMENT	3,419	0.11	17,943	0.63	(14,524)	(0.47)	1,260	
SUBCONTRACTS	51,281	1.65	261	0.01	51,020	1.64	(1)	
SUBTOTAL, GEN'L COND.	<u>258,936</u>	<u>8.31</u>	<u>237,351</u>	<u>8.29</u>	<u>21,585</u>	<u>0.69</u>	<u>28,541</u>	
SUBTOTAL, JOB COSTS	3,115,094	100.00	2,864,168	100.00	250,926	8.05	221,163	
PROFIT	155,755	5.00	143,208	5.00				
AMOUNT OF CONTRACT	3,270,849	105.00	3,007,376	105.00				

THIS MONTH	TO DATE
CHANGE ORDERS (NUMBER) <u>-0-</u>	TOTAL CHANGE ORDERS (NUMBER) <u>75</u>
TOTAL CHANGE ORDERS \$ <u>-0-</u>	TOTAL CHANGE ORDERS \$ <u>766,890</u>
TIME EXTENSION <u>-0-</u>	TOTAL TIME EXTENSION <u>-0-</u>
PROPOSAL REQUESTS (NUMBER) <u>-0-</u>	TOTAL PROPOSAL REQUESTS <u>75</u>
PROPOSALS NOT YET QUOTED <u>-0-</u>	PROPOSALS OUTSTANDING \$ <u>-0-</u>
GROSS PAYMENT <u>*(1,922)</u>	GROSS PAYMENT <u>*3,007,376</u>
RETENTION <u>-0-</u>	RETENTION <u>-0-</u>
INJURIES <u>-0-</u>	INJURIES <u>-0-</u>

*Includes amount to be billed 7-31-76.

NO CHANGES

REPORT NO. J2-2300.5
 PROPERTY 320
 JOB 04098

START DATE MONTH 05/01/73 36

PROGRESS REPORT-PRELIMINARY
 DEVCQ ADMINISTRATION BUILDING

AS OF 05/31/76
 PREPARED PAGE 1
 06/09/76

ACCOUNT NUMBER	ITEM DESCRIPTION	COMPLETE UNIT	QUANTITY		LABOR		MATL		UNIT		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTAL COST		GAIN/LOSS-	
			EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL		EST
			100%	(H)	100%	(H)	100%	(H)	100%	(H)	100%	(H)	100%	(H)	100%	(H)	100%	(H)	100%	(H)
005.00	BARRICADES & SAFETY	100.00 LS	100 E 100 A 100 H	16.00 E 9.02 A 9.02 H	1.600 E 902 A 902 H	9.00 E 7.32 A 7.32 H	900 E 732 A 732 H												2,500 E 1,634 A 1,634 H	866 H
010.00	DEMOLITION	.00 LS	270 A 270 H																270 A 270 H	270-H
013.00	TEMPORARY ENCLOSURES	.00 LS	1,350 E	.37 E	505 E 104 A 104 H	.29 E	389 E 38 A 38 H												893 E 142 A 142 H	751 H
025.00	LAYOUT	100.00 LS	100 E 100 A 100 H	12.00 E 19.16 A 19.16 H	1,200 E 1,916 A 1,916 H	2.50 E .77 A .78 H	250 E 78 A 78 H												1,450 E 1,994 A 1,994 H	544-H
045.00	WEATHER PROTECTION	100.00 LS	100 E 100 A 100 H	12.00 E .31 A .31 H	1,200 E 30 A 31 H	2.50 E	250 E												1,450 E 30 A 31 H	1,419 H
060.00	FOOTING EXCAVATION	100.00 LS	2,236 E 2,236 A 2,236 H	.77 E .46 A .46 H	1,719 E 1,036 A 1,035 H	1.01 E 1.10 A 1.10 H	2,261 E 2,470 A 2,470 H												3,980 E 3,506 A 3,505 H	475 H
061.00	MACHINE EXCAVATION	100.00 LS	3,554 E 3,554 A 3,554 H	.01 E .04 A .04 H	36 E 136 A 136 H	1.22 E 1.00 A 1.00 H	4,334 E 3,550 A 3,550 H												4,370 E 3,686 A 3,686 H	684 H
064.00	STRUCTURAL BACKFILL	100.00 LS	1,587 E 1,587 A 1,587 H	1.10 E 1.78 A 1.78 H	1,746 E 2,820 A 2,821 H	.21 E .66 A .66 H	331 E 1,045 A 1,045 H												3,968 E 3,475 A 3,475 H	1,296-H
075.00	HAND EXCAVATION	100.00 LS	11 E 11 A 11 H	27.27 E 59.56 A 59.55 H	300 E 656 A 655 H														300 E 656 A 655 H	355-H
077.00	HAND TRIM	100.00 LS	11,378 E 12,241 A 12,241 H	.09 E .08 A .08 H	1,025 E 955 A 955 H														1,025 E 955 A 955 H	70 H
092.00	DISPOSAL	.00 LS	155 E																1,055 E	1,055 E
090.00	BACKFILL & SLAB CUSHION	100.00 LS	729 E 729 A 729 H																1,823 E 2,578 A 2,578 H	755-H

D. HENSLEY
JUN 1 1976

DEL E. W E R B C O R P O R A T I O N

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AS OF 05/31/76

06/09/76

REPORT NO. JC2300.5
 PROPERTY 320
 JOB 04098

START DATE MONTH 35
 05/01/73

PROGRESS REPORT-PRELIMINARY
 DEVC ADMINISTRATION BUILDING

ACCOUNT NUMBER	ITEM DESCRIPTION	UNIF	PERCENT COMPLETE	QUANTITY		LABOR UNIT		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTAL COST		GAIN/LOSS-
				EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	

105.00	FINE GRADE	LS	100.00	59,368 E 44,681 A 44,681 H	0.08 E 0.07 A 0.07 H	4,749 E 3,111 A 3,110 H	1,186 E 1,523 A 1,523 H							5,937 E 4,694 A 4,693 H		1,244 H
120.00	PLACE FOOTING	LS	100.00	586 E 650 A 650 H	1.00 E 1.12 A 1.12 H	588 E 729 A 730 H								588 E 729 A 730 H		142-H
130.00	PLACE S.O.G.	LS	100.00	1,865 E 602 A 602 H	0.68 E 3.48 A 3.48 H	1,263 E 2,094 A 2,093 H	44 A 44 H							1,263 E 2,138 A 2,137 H		874-H
134.00	PLACE CONC. TOPPING	LS	100.00	299 E 299 A 299 H	4.44 E 9.15 A 9.15 H	1,329 E 2,737 A 2,737 H	177 A 177 H			897 E 699 A 699 H				2,226 E 3,613 A 3,613 H		1,387-H
142.00	PLACE CON. METAL DECK	LS	100.00	229 E 229 A 229 H	3.00 E 2.23 A 2.23 H	687 E 511 A 511 H	687 E			15 E				1,374 E 511 A 511 H		863 H
161.00	PLACE CURBS, BASES, STRIPS	CY	100.00	5 E 5 A 5 H	10.00 E 23.06 A 23.00 H	50 E 115 A 115 H								65 E 115 A 115 H		50-H
182.00	PLACE CONC. METAL STAIR	LS	100.00	16 E 16 A 16 H	10.63 E 44.11 A 44.13 H	170 E 706 A 706 H				15 E				185 E 706 A 706 H		521-H
195.00	HOLLOW CORE CONC SLABS	LS	100.00	100 E 100 H										74,913 E 74,913 C 74,913 H		
200.00	LT WT ROOF	LS	100.00	100 E 100 H	2.89 H	289 A 289 H								34,735 E 34,735 C 34,735 H		289-H
215.00	CEMENT FINISH	CY	100.00	107,497 E 85,052 A 85,052 H	0.13 E 0.12 A 0.12 H	14,481 E 10,053 A 10,054 H	973 E 251 A 251 H							15,454 E 10,304 A 10,305 H		5,149 H
216.00	FLOAT FINISH ON CONCRETE	CY	100.00	1,800 E 1,900 A 1,900 H	0.07 A 0.07 H	126 A 125 H								126 A 125 H		125-H
250.00	FINISH EXP. CONCRETE	LS	100.00	350 E 300 A 300 H	0.30 E 0.34 A 0.34 H	105 E 102 A 103 H	28 A 28 H							105 E 130 A 131 H		26-H

DEL E. WEBB CORPORATION

AS OF 05/31/76 PREPARED PAGE 3

REPORT NO. J22300.5 START DATE MONTH 05/01/73 35
 PROPERTY 320 PROGRESS REPORT-PRELIMINARY
 JOB 04098 DEVCO ADMINISTRATION BUILDING

ACCOUNT NUMBER	ITEM DESCRIPTION	PERCENT COMPLETE	QUANTITY	LABOR UNIT		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTAL COST		GAIN/LOSS-
				EST (E)	ACTUAL (A)	EST (E)	ACTUAL (A)	EST (E)	ACTUAL (A)	EST (E)	ACTUAL (A)	EST (E)	ACTUAL (A)	

261.00	POINT & PATCH	100.00	100 E	1.50 E	150 E	1.50 E	150 E	150 E	300 E	21 A	1.697 H	300 E	1.697 H	1,397-H
	LS		100 A	13.68 A	1,368 A	3.07 A	308 A	308 A		21 H	1.697 H			
262.00	EQUIPMENT OPERATOR	.00			338 A				338 A			338 A		338-H
	LS				338 H							338 H		
267.00	BUY READY MIX CONC.	81.89	2,995 E	2.39 E	7,146 E	9,048 A	9,048 H	32,585 E	39,731 E	32,585 E	39,731 E	40,908 A	44,528 H	4,797-H
	LS		98,871 A	98,871 H	2,014 A	2,014 H	659 A	659 H	200 A	200 H	2,873 A	2,873 H		429-H
280.00	WATER CURE	.00	586 E	1.00 E	586 E				586 E					586 H
	LS													
286.00	VISQUEEN CURE	100.00	116,446 E	.01 E	1,279 E	.01 E	1,165 E	1,279 E	1,165 E	200 A	2,873 A	2,873 A		
	LS		98,871 A	98,871 H	2,014 A	2,014 H	659 A	659 H	200 H					
290.00	EXPANSION BUY AND PLACE LM	100.00	508 E	.25 E	127 E	.25 E	127 E	508 E	127 E	65 A	571 A	571 A		317-H
	LS		647 A	647 H	138 A	138 H	368 A	368 H	65 H	65 H				
300.00	FORM FOOTINGS	100.00	1,121 E	2.04 E	2,285 E	.21 E	238 E	2,285 E	238 E			2,523 E		1,814 H
	LS		1,121 A	1,121 H	709 A	709 H						709 A		
301.00	LAYOUT STEM WALL & REBAR	100.00	2,884 E	.75 E	2,164 E	.02 E	58 E	2,164 E	58 E			2,222 E		
	LS		3,053 A	3,053 H	2,334 A	2,334 H	62 A	62 H	2,396 A			2,396 A		174-H
306.00	FORM E.O.S.	100.00	5,331 E	.56 E	2,979 E	.19 E	1,014 E	2,979 E	1,014 E			3,993 E		
	LS		3,062 A	3,062 H	2,208 A	2,208 H						2,208 A		1,785 H
307.00	FORM KEYHOLE	.00	1,284 E	1.00 E	1,284 E	.35 E	449 E	1,284 E	449 E			1,733 E		1,733 H
	LS													
323.00	FORM EDGE OF TOPPING	100.00	756 E	.85 E	643 E	.25 E	189 E	643 E	189 E			832 E		
	LS		756 A	756 H	836 A	836 H						837 A		4-H
324.00	FORM CONST. JOINTS	100.00	1,265 E	.95 E	1,075 E	.25 E	313 E	1,075 E	313 E			1,388 E		
	LS		1,265 A	1,265 H	938 A	938 H						938 A		450 H

O E L E. W E S B C O R P O R A T I O N

REPORT NO. JC2300.5
 PROPERTY 320
 JOB 04098

START DATE MONTH 05/01/73 35

PROGRESS REPORT-PRELIMINARY
 DEVC ADMINISTRATION BUILDING

AS OF 05/31/76

PREPARED PAGE 4

ACCOUNT NUMBER	ITEM DESCRIPTION	PERCENT COMPLETE	UNIT	QUANTITY		LABOR UNIT		LABOR \$		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTAL COST		GAIN/LOSS-
				EST	ACTUAL	(E) EST	(A) ACTUAL	(E) EST	(A) ACTUAL	(E) EST	(A) ACTUAL	(E) EST	(A) ACTUAL	(E) EST	(A) ACTUAL	(E) EST	(A) ACTUAL	
325.00	FORM DEPRESSIONS	100.00	LS	220 E	440 A	1.00 E	.65 A	220 E	287 A	.25 E	55 E					275 E	287 A	12-H
340.00	FORM/POUR BEAM POCKET	.00	LS					349 A	350 H							349 A	350 H	350-H
345.00	SHORE METAL DECK	100.00	LS	22,811 E	22,811 A	.10 E	.06 A	2,395 E	1,256 A	.10 E	2,281 E					4,676 E	1,256 A	
345.10	BRACE MASONRY WALLS	100.00	LS	5,013 E	5,013 A	.07 E	.08 A	333 E	385 A	.13 E	667 E					1,000 E	569 A	430 H
346.00	SCORE MASONRY WALL	100.00	LS	407 E	407 H	.25 E	1.75 H	102 E	711 H	.04 H	184 H					102 E	711 H	609-H
360.00	FORM CURBS /BASES	100.00	LS	350 E	350 H	.75 E	.79 H	263 E	278 A	.25 E	88 E					351 E	278 A	74 H
380.00	BUY/FORM MATERIAL	.00	LS					66 A	66 H							66 A	66 H	66-H
387.00	TERMITL TREATMENT	*****	LS	100 E	100 H											360 E	405 A	45-H
400.00	REBAR & MESH	100.00	LS	100 E	100 H											27,700 E	27,700 A	
401.00	STRUCT. STEEL	100.00	LS													47,156 E	48,038 A	882-H
402.00	STRUCTURAL STEEL	100.00	LS	100 E	100 H											151,983 E	155,885 A	3,894-H
404.00	CARPORY	100.00	LS													26,680 E	26,800 A	120-H

DEL E. WEBB CORPORATION

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REPORT NO. J22300.5
 PROPERTY 320
 JOB 04098

START DATE MONTH 05/01/73 36
 PROGRESS REPORT-PRELIMINARY
 DEVCO ADMINISTRATION BUILDING

ACCOUNT NUMBER	ITEM DESCRIPTION	UNIT	PERCENT COMPLETE	LABOR		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTAL COST		GAIN/LOSS - MONTH (M) TO DATE (H)
				EST (E)	ACTUAL (A)	EST (E)	ACTUAL (A)	EST (E)	ACTUAL (A)	EST (E)	ACTUAL (A)	EST (E)	ACTUAL (A)	
406.10	ERECT IMBEDDED ITEMS	100 E	100.00	25.00 E	2,500 E	4.75 E	475 E					2,975 E		
		100 A	LS	28.82 A	2,882 A	4.77 A	477 A					3,359 A		
		100 H		28.82 H	2,882 H	4.77 H	477 H					3,359 H		394-H
407.00	MASONRY	100 E	100.00					234,748 E				234,748 E		
		100 H	LS					234,630 C				234,630 A		
		100 H						234,630 H				234,630 H		118 H
408.00	ELECTRICAL	100 E	100.00					398,031 E				398,031 E		
		100 H	LS					355,849 C				355,849 A		
		100 H						397,597 H				397,597 H		434 H
409.00	DRYWALL	754 E	98.82					334,038 E				334,038 E		
		754 H	LS			-35 H	265 A	284,096 C				284,361 A		
		754 H					265 H	333,639 H				333,904 H		134 H
410.00	LATH & PLASTER	100 E	100.00					148,691 E				148,691 E		
		100 H	LS					148,691 C				148,691 A		
		100 H						148,691 H				148,691 H		
412.00	PLUMBING	100 E	100.00					77,137 E				77,137 E		
		100 H	LS			199 A	1,110 A	76,753 C				78,062 A		
		100 H		2.00 H	200 H	11.10 H	1,110 H	76,753 H				78,063 H		926-H
412.10	PLUMBING-HOLT	.00	.00					882 E				882 E		
		LS						882 C				882 A		
								882 H				882 H		
413.00	H.V.A.C.	100 E	100.00					480,104 E				480,104 E		
		100 H	LS					480,104 C				480,104 A		
		100 H						480,104 H				480,104 H		
413.10	HVAC - GOETTL	100.00	100.00					50,043 E				50,043 E		
		LS						3,669 C				3,669 A		
								43,024 H				43,024 H		7,019 H
416.00	FIRE PROTECTION	94.78	94.78					64,073 E				64,073 E		
		LS						51,528 C				51,528 A		
		100 H						63,613 H				63,613 H		460 H
417.00	ROOFING & WATERPROOFING	100.00	100.00					54,020 E				54,020 E		
		LS						54,020 C				54,020 A		
		100 H						54,020 H				54,020 H		
417.10	WATERPROOFING	.00	.00					2,900 E				2,900 E		
		LS						2,900 A				2,900 A		
								2,900 H				2,900 H		

DEL E. WEBB CORPORATION

AS OF

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06/09/76

REPORT NO. JC2300-5
PROPERTY 320 START DATE MONTH
JOB 04098 05/01/73 35
PROGRESS REPORT-PRELIMINARY
DEVCO ADMINISTRATION BUILDING

ACCOUNT NUMBER	ITEM DESCRIPTION	PERCENT COMPLETE	QUANTITY	LABOR UNIT	LABOR \$	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL COST	GAIN/LOSS-			
											EST (E)	ACTUAL(A)	100% (H)

419.00	HOLLOW METAL	100.00 LS	100 E		3.31 E	331 E		1,169 E	1,500 E	
				66 A	317 A			1,552 A		52-H
			100 H	.66 H	3.17 H	317 H		1,552 H		
420.00	CERAMIC TILE	100.00 LS	100 E					27,977 E	27,977 E	
								27,977 A		
			100 H					27,977 H		
425.00	CARPET	100.00 LS	100 E			32 A	171 A	46,668 E	46,668 E	
				103 A	32 H	171 H		38,005 C	38,311 A	
			100 H	1.03 H	.32 H	32 H		38,005 H	38,311 H	8,357 H
432.00	ELEVATORS	100.00 LS	100 E			54 A		33,773 E	33,773 E	
						54 H		34,878 C	34,932 A	
			100 H		.54 H	54 H		34,878 H	34,932 H	1,159-H
437.00	WALL & CLG INSULATION	100.00 LS	100 E					31,601 E	31,601 E	
								28,203 C	28,203 A	
			100 H					31,601 H	31,601 H	
440.00	ACOUSTICAL	95.91 LS	100 E					60,166 E	60,166 E	
								53,415 C	53,415 A	
			100 H					60,166 H	60,166 H	
440.10	ACOUSTICAL- BARRETT-HOMES	100.00 LS	100 E					1,060 E	1,060 E	
								1,060 C	1,060 A	
			100 H					1,060 H	1,060 H	
441.00	GLASS & GLAZING	97.20 LS	100 E			859 A		87,010 E	87,010 E	
						858 H		88,925 C	89,784 A	
			100 H		8.58 H	858 H		89,003 H	89,861 H	2,851-H
441.10	SUN SCREENS	100.00 LS	100 E					21,840 E	21,840 E	
								21,840 C	21,840 A	
			100 H					21,840 H	21,840 H	
441.20	GLASS & GLAZING D'VALLEYS	.00 LS						393 E	393 E	
								393 C	393 A	
								393 H	393 H	
442.00	FINISH HARDWARE	99.70 LS	100 E			373 A		20,562 E	20,562 E	
						354 H		19,998 C	20,371 A	
			100 H		3.54 H	354 H		20,681 H	21,035 H	473-H
444.00	MILLWORK	***** LS	100 E			366 E		68,319 E	68,685 E	
						749 A		50,246 A	50,995 A	
			100 H		7.49 H	749 H		59,178 H	59,927 H	8,758 H

DEL E. WEBB CORPORATION

REPORT NO. J22300.5
 PROPERTY 320
 JOB 04098
 START DATE MONTH 05/01/73 36
 PREPARED PAGE 7
 06/09/76
 AS OF 05/31/76

PROGRESS REPORT-PRELIMINARY
 DEVCO ADMINISTRATION BUILDING

ACCOUNT NUMBER	ITEM DESCRIPTION	UNIT	PERCENT COMPLETE		LABOR		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTAL COST		GAIN/LOSS-
			EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	
444.10	MILLWORK-KAPP	.00													
	LS		6 E	8.00 E	48 E	8.00 E	48 E	12 E							108 H
496.00	THRESHOLDS	.00													
	LS														
500.00	DIMENSION LUMBER	100.00	100 E	243.63 E	24,363 E	111.12 E	11,112 E								
	LS		65 A	312.63 A	20,321 A	7.53 A	489 A								
			65 H	312.63 H	20,321 H	7.54 H	490 H								14,664 H
525.00	FINISH CARPENTRY	.00	100 E	275.40 E	27,540 E	17.69 E	1,769 E								
	LS		100 H	263.65 H	26,365 H	17.13 H	1,713 H								1,231 H
525.10	ASSEMBLE & INST FURNITURE FOR DEVCO	.00													
	LS														
526.00	ERECT HOLLOW METAL	.00	100 E	11.44 E	1,144 E										
	LS		100 H	3.85 H	385 H										79 H
															79-H
530.00	TOILET ROOM ACCESS.	100.00	100 E	3.84 E	384 E										
	LS		100 H												759 H
545.00	ROUGH HARDWARE	.00	100 E	2.00 E	200 E	20.00 E	2,000 E								
	LS		100 H			8.21 H	821 H								366 H
															1,379 H
565.00	CAULKING	.00	100 E			5.40 E	540 E								
	LS		100 H			1.08 H	108 H								432 H
570.00	WINDOW CLEANING	100.00	2,195 E												
	LS		2,195 H												
575.00	FINAL CLEAN UP	.00	115,784 E	.04 E	4,262 E	.02 E	2,316 E								
	LS		115,784 H	.06 H	6,481 H										97 H
599.00	TENANT WORK	.00													
	LS														

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DEVCO ADMINISTRATION BUILDING

ACCOUNT NUMBER	ITEM DESCRIPTION	COMPLETE UNIT	PERCENT EST	QUANTITY (H)	LABOR UNIT (H)	LABOR EST (E)	MATERIAL UNIT (H)	MATERIAL EST (E)	EQUIPMENT UNIT (H)	SUBCONTRACT EST (E)	TOTAL COST EST (E)	GAIN/LOSS (H)

725.00	DRY TOILETS	.00 LS	9 E	88.89 E	800 E	1,640 A	800 E	1,640 A			800 E	
			9 H	182.22 H	1,640 H		1,640 H				1,640 A	840-H
740.00	DRINKING WATER	100.00 LS	9 E	111.11 E	1,000 E	750 E	750 E	1,750 E			1,750 E	
			9 A	41.76 A	376 A	752 A	752 A	1,128 A			1,128 A	
			9 H	55.56 H	500 H	800 H	800 H	1,300 H			1,300 H	450 H
744.00	WELFARE & PENSION	.00 LS	99,057 E	.17 E	14,825 E	22,383 A	14,825 E	22,383 A			14,825 E	
			169,192 H	.16 H	26,768 H	26,768 H	26,768 H	26,768 H			26,768 H	11,943-H
745.00	COST OF INCREASED RATES	.00 LS	71,842 E	.06 E	4,311 E		4,311 E	4,311 E			4,311 E	
746.00	PREMIUM RATES	.00 LS	100 E	70.00 E	7,000 E		7,000 E	7,000 E			7,000 E	
			100 H	31.44 H	3,144 H		3,144 A	3,144 A			3,144 A	3,856 H
747.00	PAYROLL TAXES & INS.	.00 LS	131,607 E	.18 E	23,173 E	29,099 A	23,173 E	29,099 A			23,173 E	
			250,511 H	.14 H	35,146 H		35,146 H	35,146 H			35,146 H	11,973-H
748.00	TEMPORARY WATER	100.00 LS	9 E	88.89 E	800 E	1,100 E	800 E	1,900 E			1,900 E	
			9 A	71.13 A	640 A	677 A	677 A	1,317 A			1,317 A	
			9 H	71.11 H	640 H	677 H	677 H	1,317 H			1,317 H	583 H
749.00	TEMPORARY ELECTRIC	.00 LS	9 E	66.67 E	600 E	2,764 A	600 E	2,764 A			600 E	
			9 H	307.11 H	2,764 H		2,764 H	2,764 H			2,764 A	2,164-H
749.20	ELECTRICAL ENER GY	.00 LS	9 E	200.00 E	1,800 E	7,749 A	1,800 E	7,749 A			1,800 E	
			9 H	861.00 H	7,749 H		7,749 H	7,749 H			7,749 A	5,949-H
749.30	UTILITY CO. CONST COST	.00 LS	9 E	111.11 E	1,000 E	1,170 A	1,000 E	1,000 E			1,000 E	
			9 H	130.00 H	1,170 H		1,170 H	1,170 H			1,170 A	170-H
750.00	TELEPHONE	.00 LS	9 E	138.89 E	1,250 E	1,381 A	1,250 E	1,250 E			1,250 E	
			9 H	153.33 H	1,380 H		1,380 H	1,380 H			1,381 A	130-H
751.00	TRANSPORTATION/ EQUIP.	.00 LS	100 E	5.00 E	500 E	162 A	500 E	500 E			500 E	
			100 H	5.00 H	500 H	327 A	500 H	500 H			489 A	200-H
											700 H	200-H

ACCOUNT NUMBER	ITEM DESCRIPTION	PERCENT COMPLETE	QUANTITY	LABOR UNIT	MAIL UNIT	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL COST	GAIN/LOSS
			ACTUAL (A)	ACTUAL (A)	ACTUAL (A)	ACTUAL (A)	ACTUAL (A)	ACTUAL (A)	ACTUAL (A)	ACTUAL (A)
			100% (H)	100% (H)	100% (H)	100% (H)	100% (H)	100% (H)	100% (H)	100% (H)
755.00	EQUIPMENT RENTAL	.00 LS	100 E	84.93 E	9,493 E	2,819 E	11,312 E		11,312 E	
			100 H	50.00 H	4,850 A	1,540 A	6,390 A		6,390 A	4,772 H
757.00	JOB OWNED EQUIP.	.00 LS					30,716 A		30,716 A	
757.10	JOB OWNED EQUIP RESERVE DEPREC	.00 LS					28,042-A		28,042-A	
759.00	EQUIPMENT EXPENSE	.00 LS					600 E		600 E	
					124-A	16,051 A	15,927 A		15,927 A	
760.00	SMALL TOOLS	.00 LS	100 E	23.00 E	2,300 E	600 E	17,600 H		17,600 H	17,000-H
			100 H	60.00 H	3,552 A	6 A	3,558 A		3,558 A	1,706-H
762.00	GAS, OIL & MAINT.	.00 LS	9 E	133.33 E	1,200 E	57 A	1,200 E		1,200 E	
			9 H	16.00 H	144 A	5,264 A	5,465 A		5,465 A	4,657-H
766.00	DUST PALLIATION	100.00 LS	9 E	150.00 E	1,350 E		1,350 E		1,350 E	
			9 A	121.11 A	1,090 A	62 A	1,152 A		1,152 A	198 H
			9 H	121.11 H	1,090 H	62 H	1,152 H		1,152 H	
775.00	MAIN OFFICE TRAVEL	.00 LS	9 E	86.89 E	800 E	800 E	800 E		800 E	
			9 H	138.89 H	917 A	1,250 H	917 A		917 A	450-H
777.00	PERSONNEL MOVING	.00 LS	100 E	20.00 E	2,000 E		2,000 E		2,000 E	
			100 H	31.39 H	3,139 A	3,139 A	3,139 A		3,139 A	1,139-H
785.00	JOB OFFICE SUPPLIES	.00 LS	9 E	64.44 E	580 E	580 E	580 E		580 E	
			9 H	238.89 H	1,704 A	2,150 H	1,704 A		1,704 A	1,570-H
787.00	PROJECT SIGNS	100.00 LS	100 E	8.00 E	800 E		800 E		800 E	
			100 A	.26 A	26 A	779 A	805 A		805 A	194 H
			100 H	.26 H	26 H	780 H	806 H		806 H	
788.00	PHOTOGRAPHY	.00 LS	9 E	66.67 E	600 E	600 E	600 E		600 E	
			9 H	3.33 H	30 A	30 H	30 A		30 A	570 H

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ACCOUNT NUMBER	ITEM DESCRIPTION	UNIT	PERCENT COMPLETE		LABOR		UNIT		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTAL COST		GAIN/LOSS-MONTH (H) TO DATE(H)
			EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	EST	ACTUAL	
789.00	CONCRETE TESTING	LS	.00	100 E	9.60 E	960 E	1.262 A	1.262 H	1.262 A	1.262 H					960 E	1.262 A	302-H
792.00	SALES & USE TAXES	LS	.00	399,070 E	.03 E	12,563 E	14,195 A	20,112 H	12,563 E	14,195 A					12,563 E	14,195 A	7,549-H
793.00	BLDG PERMITS	LS	.00	100 E	233.00 E	23,300 E	2,846 A	2,846 H	2,846 A	2,846 H					23,300 E	2,846 A	20,454 H
795.00	SUBCONTRACTOR BONDS	LS	.00	1496,368 E	.007 E	11,223 E	3,343 A	3,343 H	11,223 E	3,343 A					11,223 E	3,343 A	7,880 H
801.00	ALLOWANCES & CONTINGENCIES	LS	.00	100 E	.002 H	3,343 H			51,281 E	51,281 E					51,281 E		51,281 H
802.00	PATCH STUCCO	Z	.00	100 E	4.86 E	486 E	180 A	180 H	1.28 E	180 A					614 E	666 A	51-H
803.00	PLACE SIGNS	LS	.00	8 E	614.88 E	4,919 E	5,023 A	5,023 H	21.88 E	175 E					5,094 E	5,102 A	8-H
901.01	BACK CHARGE G APPLE MASONRY CONTRS. INC	LS	.00			693 A	693 H							693 A	693 H	693-H	
902.01	BACKCHARGE W&H STEEL LABJR MATDELAY	LS	.00			149 A	149 H							149 A	149 H	149-H	
904.00	BACKCHARGE TO SANDS ELECTRIC	LS	.00														
904.01	BACKCHARGE TO PPG	LS	.00			532 A	531 H							532 A	531 H	531-H	
905.01	B/C TO SANDS ELEC FOR LIGHT POLE BASES	LS	.00			1,254 A	1,254 H							2,180-A	2,179-H	925 H	

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ACCOUNT NUMBER	ITEM DESCRIPTION	PERCENT COMPLETE	UNIT	QUANTITY EST	LABOR UNIT (E) EST	MAIL UNIT (E) EST	MATERIAL (A) ACTUAL (H) 100%	EQUIPMENT (A) ACTUAL (H) 100%	SUBCONTRACT (A) ACTUAL (H) 100%	TOTAL COST EST (E)	GAIN/LOSS MONTH (M) TO DATE (H)
906-01	JOB 4097	-00	LS		478 A	305 A	783 A ✓			782 H	782-H
907-00	BACKCHARGE HAPCO	-00	LS		113 A		113 A ✓				113-H
907-01	REPL RAMP AT GREYHOUND HANGAR	-00	LS			696-A	476-A ✓	220 A		476-H	476 H
908-01	SUMOIAL NON SLIP TILE	-00	LS		1,294 A	1,334-A		42 A		2 A	1-H
999.00	UNDISTRIBUTED COST	-00			1,294 H	1,334-H		41 H		1 H	1-H
>>>>>>>	TOTAL GENERAL CONDITIONS				35,566 E	168,670 E	3,419 E	51,281 E		258,936 E	
>>>>>>>	TOTAL JOB COST 04098				39,855 A	179,337 A	20,328 A	262		239,782 A	
					40,149 H	206,280 H	19,203 H	260 H		265,092 H	6,936-H
					170,914 E	224,444 E	6,225 E	2713,511 E		3115,094 E	
					154,100 A	218,335 A	21,572 A	2482,861		2876,868 A	
					169,192 H	246,663 H	20,424 H	2649,052 H		3085,331 H	29,763 H